

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY HRS DEPARTMENT**

**PAY PERIOD NUMBER 02 , ENDING JAN 15, 2005**

<b>HRS DEPARTMENT</b>	<b>CURRENT PAY TOTAL EMPLOYEES</b>	<b>NUMBER OF PAY PERIODS</b>	<b>FYTD AVERAGE NO. OF EMPLOYEES</b>
AGRICULTURE	686.5	8	695.1
ATTORNEY GENERAL	529.0	8	516.4
AUDITOR GENERAL	148.0	8	147.4
CAREER DEVELOPMENT	1.0	8	113.6
CIVIL RIGHTS	134.0	8	133.6
CIVIL SERVICE	213.0	8	211.5
COMMUNITY HEALTH	4,683.0	8	4,741.1
CONSUMER & INDUSTRY SERVICES	0.0	8	709.6
CORRECTIONS	16,491.5	8	16,483.6
EDUCATION	347.5	8	344.6
ENVIRONMENTAL QUALITY	1,499.0	8	1,495.3
EXECUTIVE OFFICE	47.0	8	44.5
FAMILY INDEPENDENCE AGENCY	9,891.0	8	9,951.6
HISTORY ARTS AND LIBRARIES	256.5	8	262.9
INFORMATION TECHNOLOGY	1,718.0	8	1,731.6
LABOR & ECONOMIC GROWTH	4,193.0	8	3,323.9
MANAGEMENT & BUDGET	995.5	8	1,002.8
MILITARY AFFAIRS	935.0	8	938.0
NATURAL RESOURCES	1,661.5	8	1,934.4
STATE	1,837.0	8	1,850.2
STATE POLICE	2,713.0	8	2,701.2
TRANSPORTATION	2,901.5	8	2,946.5
TREASURY	1,558.0	8	1,559.9
<b>GRAND TOTAL:</b>	<b>53,439.5</b>		<b>53,839.1</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.